



- Concept 3 update
- Cost Estimate Summary
- Next Steps











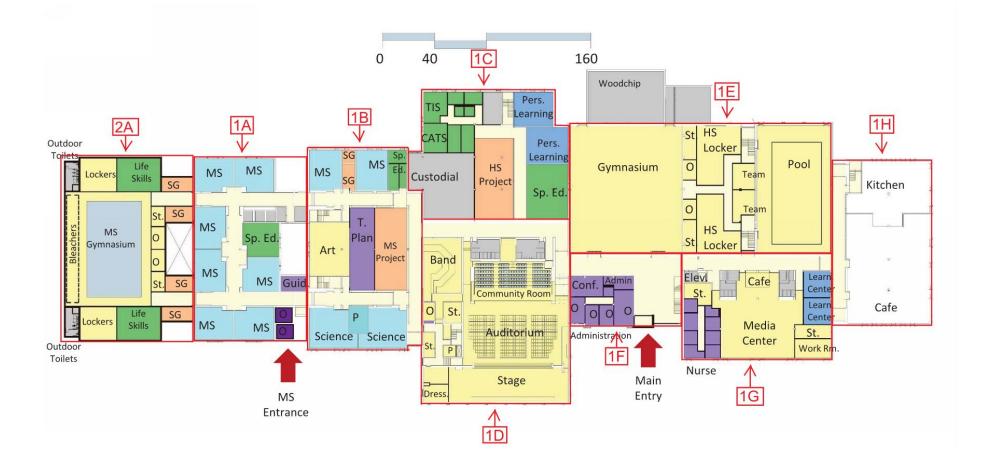






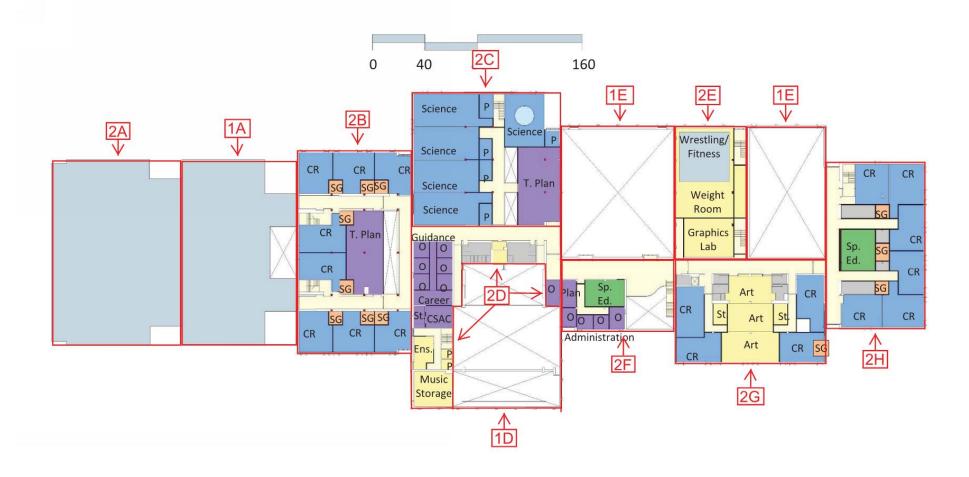






1st Floor Locations





2nd Floor Locations





Mt. Abraham Union Middle/High School Renovation Conceptual Schedule



ID	Task Name	Duration	Start	Finish	2015 2016 2017 2018											8	_		
_	1001110	50.000.000000	0.000000	r iiniəri	Oct Jan /	Apr	Jul Oc		Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	0
	Preconstruction	211 days	Mon 11/3/14	Mon 8/24/15			Precon:	struction											
9	Prepare/Vote/Accept Proposal	20 days	Mon 11/3/14	Fri 11/28/14	Prepare/Vote/Ac	ccept Prop	posal	1							1/1				Т
3	Notice To Proceed	1 day	Mon 12/1/14	Mon 12/1/14	Notice To Proce	eed		- 65											
5	Early Design Package- MS Gym & Support	90 days	Tue 12/2/14	Mon 4/6/15	Ea	arly Desig	ın Package- N	IS Gym & Su	pport										
ı	Permitting	108 days	Tue 12/9/14	Thu 5/7/15		Permitti	ng												
ò	Bid & Award Early Package	25 days	Tue 4/7/15	Mon 5/11/15		Bid & A	ward Early P	ackage											
,	Complete Design	40 days	Tue 4/7/15	Mon 6/1/15		Comp	plete Design												
)	Gym Procurement & Delivery	20 days	Tue 4/7/15	Mon 5/4/15		Gym Pro	ocurement &	Delivery						<u> </u>					
0	Establish GMP	10 days	Tue 5/5/15	Mon 5/18/15		Establi	ish GMP												Г
1	Project Balance Procurement & Delivery	80 days	Tue 5/5/15	Mon 8/24/15			Project B	alance Proc	rement &	Delivery									
3	Bid & Award Project Balance	30 days	Tue 6/2/15	Mon 7/13/15			Bid & Award I	Project Balar	ce										Т
2	Construction	748 days	Wed 6/10/15	Fri 4/20/18		-											Constr	uction	T
3	Area 2A- MS Gym & Support Space	138 days	Wed 6/10/15	Fri 12/18/15		-		Area 2A	MS Gym	& Support	Space								T
1	Area 1A- MS Classrooms & Entrance	65 days	Mon 12/21/15	Fri 3/18/16				•	Area 1A	- MS Classr	ooms & Er	ntrance							T
7	Area 1B- MS Arts & Sciences	65 days	Mon 3/21/16	Fri 6/17/16				•	—	Area 1B-	MS Arts &	Sciences							
5	Summer 2016 Push- Areas 1C-1H	58 days	Wed 6/8/16	Fri 8/26/16						—									T
6	Area 2B- MS Classrooms	65 days	Mon 8/29/16	Fri 11/25/16		i				~	Ar	ea 2B- MS	Classroo	oms					
2	Areas 2C & 2D- Science & Guidance	65 days	Mon 11/28/16	Fri 2/24/17							-	-							
8	Areas 2E & 2F- Fitness & Administration	75 days	Mon 2/27/17	Fri 6/9/17								-	-						
1	Sitework & Finishes	35 days	Mon 4/17/17	Fri 6/2/17				- 0						Sitework 8	Finishes				
4	Area 2G- Art	70 days	Mon 6/12/17	Fri 9/15/17									Ψ.	_					İ
0	Area 2H- HS Classrooms	70 days	Mon 9/18/17	Fri 12/22/17										•					
6	Area 2A- MS Gym Fitup	85 days	Mon 12/25/17	Fri 4/20/18											-		-		+

2014 0908 Mt Abe Conceptual Estimate Schedule 14-6818.mpp

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Options Cost Summary:

	Option 3
Construction Cost	\$ 25.7 M
Soft Costs (25%)	\$ 6.5 M
Sprinkler System	inc.
Phasing Allowance	inc.
Haz Mat Allowance	\$ 442,500
Total Project Cost	\$32.6 M

Refer to handouts for Tax Impact information.

Notes:

- 1. Estimate does not include work on embankment
- 2. Soft Costs include FF&E, Technology, Owner's Contingency, Insurance, A/E Fees, Legal fees, Clerk fees.



next steps







Next Steps:

- School Board Presentation(s)
- Building Tours and Community Information Forums